

## CALCULATION OF THE STRANDED COST CHARGE

### Uniform per kWh Charge

1. (Over)/under Recovery - Beginning Balance August 1, 2011	(\$259,508)
2. Estimated Total Costs (August 2011 - July 2012)	\$207,967
3. Estimated Interest (August 2011 - July 2012)	<u>(\$4,393)</u>
4. Costs to be Recovered (L.1 + L.2 + L.3)	(\$55,934)
5. Estimated Calendar Month Deliveries in kWh (August 2011 - July 2012)	<u>1,253,284,906</u>
6. Stranded Cost Charge (\$/kWh) (L.4 / L.5)	(\$0.00004)

Class D, D - Controlled Off Peak Water Heating, G2 - kWh meter,  
G2 - Quick Recovery Water Heating, G2 - Space Heating,  
G2 Controlled Off Peak Water Heating, OL

2. Stranded Cost Charge (\$/kWh) (L.6)	<b>(\$0.00004)</b>
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### Class G2 (1)

3. Estimated G2 Demand Revenue (August 2011 - July 2012)	(\$9,433)
4. Estimated G2 Deliveries in kW (August 2011 - July 2012)	<u>1,385,727</u>
5. Stranded Cost Charge (\$/kW) (L. 8 / L. 9)	<b>(\$0.01)</b>
6. G2 Energy Revenue (August 2011 - July 2012)	(\$4,567)
7. Estimated G2 Calendar Month Deliveries in kWh (August 2011 - July 2012)	<u>349,998,601</u>
8. Stranded Cost Charge (\$/kWh) (L.11 / L.12)	<b>(\$0.00001)</b>

### Class G1 (1)

1. Estimated G1 Demand Revenue (August 2011 - July 2012)	(\$10,386)
2. Estimated G1 Deliveries in kVA (August 2011 - July 2012)	<u>1,039,814</u>
3. Stranded Cost Charge (\$/kVA) (L. 14 / L. 15)	<b>(\$0.01)</b>
4. G1 Energy Revenue (August 2011 - July 2012)	(\$4,475)
5. Estimated G1 Calendar Month Deliveries in kWh (August 2011 - July 2012)	<u>371,512,494</u>
6. Stranded Cost Charge (\$/kWh) (L.17 / L.18)	<b>(\$0.00001)</b>

(1) Demand and energy calculated based on ratio of demand and energy revenue under current rates.

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Treasurer

**CALCULATION OF THE EXTERNAL DELIVERY CHARGE**

1. (Over)/under Recovery - Beginning Balance August 1, 2011	(\$927,831)
2. Estimated Total Costs (August 2011 - July 2012)	\$19,757,068
3. Estimated Interest (August 2011 - July 2012)	<u>(\$18,290)</u>
4. Costs to be Recovered (L.1 + L.2 + L.3)	\$18,810,947
5. Estimated Calendar Month Deliveries in kWh (August 2011 - July 2012)	<u>1,253,284,906</u>
6. External Delivery Charge (\$/kWh) (L.5/L.6)	\$0.01501

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